

**THE COMMUNITY ACTION COMMITTEE OF DANBURY, INC.**

**Statements of Activities**

**For the Years Ended December 31, 2008**

	<b>2007</b>	<b>2008</b>
Unrestricted Net Assets		
<u>Revenues, Gains, and Other Support</u>		
Federal and state grants	4,670,998	3,533,128
Local grants	176,380	185,464
Program income	465,248	412,713
Contributions and other income	-	38,261
Interest income	6,117	10,124
	<b>5,318,743</b>	<b>4,179,690</b>
<u>Net assets released from restrictions:</u>		
United Way	119,797	120,954
	<b>5,438,540</b>	<b>4,300,644</b>
<u>Expenses:</u>		
Fuel assistance	3,007,187	2,159,352
Hispanic programs	55,234	41,286
Daycare	1,291,490	1,111,230
Community services	359,275	323,547
Management and general	684,268	643,841
<b>Total Expenses</b>	<b>5,397,454</b>	<b>4,279,256</b>
<b>Increase (decrease) in Unrestricted Net Assets</b>	<b>41,086</b>	<b>21,388</b>
Temporarily Restricted Net Assets		
United Way allocations	66,016	97,366
<b>Net Assets Released from Restrictions</b>	<b>(119,797)</b>	<b>(120,954)</b>
<b>Increase (decrease) in Temporarily Restricted Net Assets</b>	<b>(53,781)</b>	<b>(23,588)</b>
<b>Increase (decrease) in Net Assets</b>	<b>(12,695)</b>	<b>(2,200)</b>
<b>Net Assets at Beginning of Year</b>	<b>1,259,757</b>	<b>1,261,957</b>
<b>Net Assets at End of Year</b>	<b>1,247,062</b>	<b>1,247,062</b>